

Becky Shaw
Chief Executive

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20 January 2020

Cabinet

A meeting of the committee will be held at **2.15 pm** on **Tuesday, 28 January 2020** at **County Hall, Chichester**.

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The meeting will be available to view live via the Internet at this address:

<http://www.westsussex.public-i.tv/core/portal/home>

Agenda

- 2.15 pm 1. **Declarations of Interest**
- Members and officers must declare any pecuniary or personal interest in any business on the agenda. They should also make declarations at any stage such an interest becomes apparent during the meeting. Consideration should be given to leaving the meeting if the nature of the interest warrants it. If in doubt please contact Democratic Services before the meeting.
- 2.20 pm 2. **Minutes of the Previous Meeting (To Follow)**
- The Cabinet is asked to agree the minutes of the meeting held on 14 January 2020 (attached, cream paper).
- 2.25 pm 3. **Urgent Matters**
- Items not on the agenda which the Chairman of the meeting is of the opinion should be considered as a matter of urgency by reason of special circumstances.
- 2.30 pm 4. **Approval of the County Council's Revenue Budget 2020/21, Capital Strategy 2020/21 to 2024/25 and Treasury Management Strategy Statement 2020/21 (CAB12_19/20) (Pages 3 - 176)**
- Report by Director of Finance and Support Services.
- The attached report sets out the Revenue Budget 2020/21, the

Capital Strategy 2020/21 to 2024/25 and the Treasury Management Strategy Statement 2020/21.

The Cabinet is asked to endorse the County Council Revenue Budget for 2020/21 as set out in Appendix A and Annex 1, the Capital Strategy as set out in Annex 2(a), and the Treasury Management Strategy Statement as set out in Annex 2(b), for approval by County Council on 14 February 2020.

3.15 pm 5. **Forward Plan of Key Decisions** (Pages 177 - 180)

Report by Director of Law and Assurance – attached

The Cabinet is asked to:

- Note progress against the Forward Plan and to confirm awareness of the status of each item and readiness to take the decision.
- Identify any decisions that require decision at a future Cabinet

A link to the full Forward Plan can be found [here](#)

3.30 pm 6. **Date of Next Meeting**

The next meeting of the Cabinet will be held on 18 February 2020.

To all members of the Cabinet

Webcasting

Please note: this meeting may be filmed for live or subsequent broadcast via the County Council's website on the internet - at the start of the meeting the Chairman will confirm if all or part of the meeting is to be filmed. The images and sound recording may be used for training purposes by the Council.

Generally the public gallery is not filmed. However, by entering the meeting room and using the public seating area you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.